

Fire District No.1

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve		Fire Protection Reserve		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	94,891	Cash Balance Jan 1	610,008	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	704,899
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer In		Transfer In	100,000						
Interest									
Total Receipts	0	Total Receipts	100,000	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	94,891	Resources Available:	710,008	Resources Available:	0	Resources Available:	0	Resources Available:	804,899
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	94,891	Cash Balance Dec 31	710,008	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	804,899
									804,899

Ask Michael for actual 2022 information

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Fire District No.1
Leavenworth County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits
of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,648,558	8.923	1,715,086	8.925	1,864,593	1,703,925	8.925
Debt Service							
Non-Budgeted Funds							
Totals	1,648,558	8.923	1,715,086	8.925	1,864,593	1,703,925	8.925
					<i>Revenue Neutral Rate**</i>		<i>8.062</i>
Less: Transfers	100,000		0		0		
Net Expenditures	1,548,558		1,715,086		1,864,593		
Total Tax Levied	1,369,404		1,539,186		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	153,462,267		172,454,573		190,924,714		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	491,895	389,227	283,969
Total	491,895	389,227	283,969

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Fire District No.1
Leavenworth County

will meet on August 22, 2023 at 7:00 PM at 111 East Kansas Avenue, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. tailed budget information is available at Fire Station @ 111 East KS Ave., Fire District #1 Website and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,648,558	8.923	1,715,086	8.925	1,864,593	1,703,925	8.925
Debt Service							
Non-Budgeted Funds							
Totals	1,648,558	8.923	1,715,086	8.925	1,864,593	1,703,925	8.925
					<i>Revenue Neutral Rate**</i>		8.062
Less: Transfers	100,000		0		0		
Net Expenditures	1,548,558		1,715,086		1,864,593		
Total Tax Levied	1,369,404		1,539,186		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	153,462,267		172,454,573		190,924,714		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	491,895	389,227	283,969
Total	491,895	389,227	283,969

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Fire District No. 1, County of Leavenworth

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Fire District No.1
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Leavenworth County

Revenue Neutral Rate*	8.062	Proposed Tax Rate	8.925
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Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	1,703,938	8.925	12,241
Debt Service			0
			0
			0
			0
			0
TOTAL	1,703,938	8.925	12,241

2023 July 1 Valuation: 190,924,714

Valuation Factor: 190,924.714

Neighborhood Revitalization Subj to Rebate: 1,371,644

Neighborhood Revitalization factor: 1371.644

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.